



Detailed Project Report



SREE MATHA TRUST

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REGD NO. 68/IV/2024

Self-sustain model



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1. Executive Summary

Overview of the NGO's Mission and Vision

Sree Matha Trust is an organization rooted in the values of compassion, service, and spiritual upliftment. It was established with the noble intent to address critical societal challenges while promoting India's rich cultural and spiritual heritage. The Trust is committed to enhancing the quality of life for elderly individuals, nurturing orphans with love and care, preserving and nurturing desi cow breeds, and revitalizing Vedic education. It aims to be a beacon of hope and progress for those who are often overlooked by mainstream welfare programs.

The vision of Sree Matha Trust is to create a harmonious society where spirituality, education, and welfare coexist to nurture humanity. Its mission revolves around the pillars of care, education, sustainability, and cultural preservation, providing a holistic model that integrates the spiritual with the material needs of the community. Through innovative projects and unwavering commitment, the Trust aspires to uplift the less fortunate, ensuring their well-being and fostering a sense of belonging and purpose.

Brief Description of the Project Objectives

This project is a comprehensive endeavor to establish a multi-purpose welfare and spiritual center. It encompasses:

1. Creating a haven for elderly individuals and orphans, offering them shelter, care, and opportunities to lead dignified lives.
2. Developing a self-sustaining cow shelter and dairy farm to promote eco-friendly agriculture and provide nutritional support to the community.
3. Establishing a Vedic school to preserve ancient wisdom while equipping students with life skills.
4. Constructing a Sri Lalitha Devi Temple, a water body for spiritual rituals, a dining hall for daily free meals, accommodations for visitors and students, and infrastructure to support various community welfare initiatives.

The project embodies the Trust's commitment to fostering community spirit and self-reliance while addressing pressing social and spiritual needs.

2. Project Objectives

The objectives of the Sree Matha Trust project are strategically designed to address pressing societal challenges, promote spiritual and educational growth, and ensure sustainable development. Each objective is interlinked, forming a cohesive blueprint for holistic community welfare. This section outlines the vision behind the initiative, focusing on tangible outcomes and long-term impact.

2.1 Welfare for Old Age People and Orphans

Objective: Provide a safe, nurturing, and empowering environment for elderly individuals and orphans, ensuring their physical, emotional, and social well-being.

- **Elderly Care:** Addressing the increasing isolation and neglect of senior citizens, the project aims to create a secure and supportive space where they can live with dignity. It will include access to healthcare, recreational activities, and spiritual engagement to enhance their quality of life.
- **Orphan Welfare:** Children without parental care often face developmental challenges and social stigma. The Trust will offer them a nurturing environment, focusing on education, emotional support, and skill development. These efforts aim to prepare them for independent and fulfilling lives.

2.2 Establishing a Self-Sustaining Cow Shelter and Dairy Farm

Objective: Promote sustainability and community nourishment by establishing a model cow shelter and dairy farm.

- **Preservation of Indigenous Cattle Breeds:** By focusing on desi cows, the initiative seeks to preserve biodiversity and traditional agricultural practices. These breeds are known for their resilience and superior milk quality.
- **Sustainability:** The dairy farm will be self-sufficient, with biogas generation from cow dung and organic farming practices supported by cow manure. This eco-friendly approach ensures minimal environmental impact while maximizing utility.
- **Community Benefit:** The dairy farm will provide fresh milk and dairy products to the community and serve as a revenue stream to support other welfare activities of the Trust.

2.3 Establishing a Vedic School

Objective: Revive and integrate traditional Vedic education with modern learning, creating a balanced approach to knowledge dissemination.

- **Curriculum:** The school will teach Vedic scriptures, Sanskrit, and rituals alongside subjects like mathematics, science, and language arts. This comprehensive curriculum aims to produce well-rounded individuals who respect tradition while embracing progress.
- **Cultural Preservation:** Through focused teaching on Vedic rituals and philosophies, the school will act as a repository of India's spiritual heritage.
- **Support for Students:** Free education, boarding, and study materials will ensure inclusivity and accessibility for underprivileged children.

2.4 Construction of Religious and Welfare Infrastructures

Objective: Develop facilities that cater to the spiritual, cultural, and physical needs of the community.

- **Sri Lalitha Devi Temple:** Central to the project, the temple will serve as a spiritual sanctuary for devotees and the community. It will host daily prayers, homams, and annual festivals, fostering spiritual growth and unity.
- **Water Body:** A serene water feature near the temple will serve ritualistic and environmental purposes, adding aesthetic value and supporting biodiversity.
- **Dining Hall:** Designed to serve daily free meals (nitya anadanam) to 1,000 people, the dining hall reflects the Trust's commitment to alleviating hunger and fostering community bonds.
- **Accommodations:** Cottages for visitors, donors, and Vedic school students will offer comfortable and functional living spaces.
- **Community Facilities:** These include gardens, courtyards, and open spaces for cultural programs, meditation, and communal activities.

2.5 Integrated Welfare Model

The project adopts an integrated approach where each component supports and enhances the others. For example:\n- The dairy farm sustains food programs and provides economic stability.\n- The Vedic school fosters cultural and spiritual education, while the temple serves as a hub for community gatherings and rituals.\n- Elderly and orphan care facilities ensure societal inclusion and protection for vulnerable groups.

2.6 Long-Term Goals

- **Self-Sustainability:** Establish systems that minimize reliance on external funding, such as revenue from dairy products and community contributions.\n- **Community Development:** Build a sense of unity and shared purpose among stakeholders, encouraging active participation in welfare activities.\n- **Scalability:** Use the project as a model for similar initiatives across other regions, spreading the impact of Sree Matha Trust's vision.

3. Detailed Project Plan

The Detailed Project Plan outlines the comprehensive strategies, layout, and operational frameworks required to achieve the objectives of the Sree Matha Trust project. This section provides an in-depth view of land utilization, infrastructure design, facilities, and operational mechanisms, ensuring alignment with the Trust's mission and vision.

3.1 Land Utilization Plan

The 2-acre plot is strategically divided to accommodate various components of the project while maintaining a harmonious and functional layout.

1. Temple Zone (5,000 sq. ft.):

- Centrally located to symbolize spiritual centrality.
- Surrounded by landscaped pathways for processions and pilgrim circulation.
- Includes a homam area and a community prayer hall.

2. Water Body (8,000 sq. ft.):

- Adjacent to the temple to enhance spiritual and aesthetic appeal.
- Designed as a lotus-shaped pond with eco-friendly lining.
- Used for rituals and as a natural reservoir supporting biodiversity.

3. Dining Hall (4,000 sq. ft.):

- Positioned near the temple for easy access during nitya anadanam.
- Equipped with a modern kitchen, storage, and hygienic seating for 500 people.

4. Vedic School (3,000 sq. ft.):

- A tranquil space located in a quieter area of the land.
- Includes classrooms, a library, and a small prayer hall.
- Surrounded by gardens for outdoor activities.

5. Accommodation Zone (6,000 sq. ft.):

- Comprising VVIP cottages, dormitories for students, and staff quarters.
- Each unit is designed for comfort and functionality.

- Includes eco-friendly designs with energy-efficient systems.

6. Cow Shelter and Dairy Farm (10,000 sq. ft.):

- Situated at one end of the land to ensure minimal disturbance.
- Includes feeding stations, veterinary facilities, and biogas generation units.

7. Open Spaces and Gardens:

- Courtyards and landscaped areas for meditation, cultural programs, and community interactions.

3.2 Infrastructure Details

1. Sri Lalitha Devi Temple:

- Built with high-quality granite and marble for longevity.
- Features intricate carvings depicting spiritual narratives.
- Includes a sanctum sanctorum, a yagya shala, and a community prayer hall.
- Solar-powered lighting to promote sustainability.

2. Water Body:

- Integrated with rainwater harvesting systems.
- Surrounded by medicinal and flowering plants, creating a serene ambiance.
- Designed to reflect cultural aesthetics and environmental utility.

3. Dining Hall:

- Modern kitchen with energy-efficient appliances.
- Seating arranged to facilitate swift serving during peak hours.
- Separate waste management system for organic and inorganic waste.

4. Accommodation Facilities:

- VVIP cottages with AC, attached bathrooms, and modern amenities.
- Dormitories for students and staff with shared facilities.
- Sustainable building materials like bamboo, mud bricks, and solar panels.

5. Vedic School:

- Modular classrooms equipped with smart boards and teaching aids.
- A library housing Vedic scriptures and modern educational materials.
- Outdoor spaces for yoga, meditation, and recreational activities.

6. Cow Shelter:

- Ventilated, well-lit shelters designed for 250 cows.
- Includes feeding stations, automated milking machines, and a veterinary clinic.
- Manure pits for composting and biogas production.

3.3 Facilities

1. Daily Free Meals (Nitya Anadanam):

- A kitchen capable of preparing 1,000 meals per day.
- Fresh and nutritious meals sourced from the dairy farm and organic gardens.
- Volunteers and staff ensure smooth operations and hygienic practices.

2. Homams and Rituals:

- Dedicated spaces for performing 27 Nakshatra Homams and other ceremonies.
- Priests trained in Vedic rituals to oversee spiritual activities.
- Open to the public with provisions for group participation.

3. Visitor Accommodations:

- High-quality lodging facilities for pilgrims, donors, and scholars.
- Amenities include internet connectivity, housekeeping, and 24-hour service.

4. Community and Cultural Spaces:

- Amphitheater-style setups for cultural programs and lectures.
- Meditation gardens with shaded seating and pathways.

3.4 Integration and Synergy

Each component of the project is interconnected to create a self-sustaining ecosystem. For example:

The dairy farm supports the kitchen's food supply, reducing operational costs.

Temple activities draw visitors, generating donations that fund welfare programs.

Vedic school graduates contribute to cultural preservation and community development.

Elderly care and orphan welfare programs inspire social participation and goodwill.

4. Detailed Financial Report

This section provides a comprehensive financial analysis for the Sree Matha Trust project. It includes construction costs, operational costs, and revenue projections for the first four years, with detailed considerations for each component of the initiative.

4.1 Costing

A. Initial Capital Expenditure

Component	Quantity/Description	Unit Cost (₹)	Total Cost (₹)
Land Development	Leveling, landscaping, and basic utilities	2,000,000	2,000,000
Temple Construction	Main temple, prayer hall, yagya shala	10,000 sq. ft. at ₹3,000/sq. ft.	30,000,000
Water Body	Lotus-shaped pond with eco-lining	8,000 sq. ft. at ₹2,000/sq. ft.	16,000,000
Dining Hall	Kitchen and seating area (4,000 sq. ft.)	3,000/sq. ft.	12,000,000
Accommodation Facilities	VVIP cottages, dormitories	6,000 sq. ft. at ₹2,500/sq. ft.	15,000,000
Vedic School	Classrooms, library, and prayer area	3,000 sq. ft. at ₹2,500/sq. ft.	7,500,000
Cow Shelter and Dairy Farm	Sheds, bedding, milking machines, etc.	See breakdown below	13,000,000
Utility Vehicles	For operations (10 vehicles)	1,000,000 per vehicle	10,000,000
Miscellaneous Construction	Open spaces, pathways, gardens, etc.	Lump sum	5,000,000

B. Dairy Farm Setup Breakdown

Component	Quantity/Description	Unit Cost (₹)	Total Cost (₹)
Cows	250 cows	50,000 each	12,500,000
Cow Shed Construction	10,000 sq. ft. at ₹1,000/sq. ft.		10,000,000
Milking Machines	5 machines	1,000,000 each	5,000,000
Grassing Area Setup	Fencing, irrigation	2,000,000	2,000,000
Feeding Equipment	Troughs and dispensers	Lump sum	500,000
Veterinary Clinic Setup	Basic medical equipment and medicines	Lump sum	500,000

C. Kitchen Setup Breakdown

Component	Quantity/Description	Unit Cost (₹)	Total Cost (₹)
Cooking Equipment	Large stoves, exhaust systems, etc.	Lump sum	2,000,000
Utensils and Dishes	Plates, spoons, cookware	Lump sum	500,000
Water Pipeline	Installation and purification systems	Lump sum	1,000,000
Dishwashing Equipment	Industrial washers	Lump sum	500,000
Groceries (Initial Stock)	Pulses, rice, vegetables (3 months)	Lump sum	1,000,000

D. Total Initial Capital Expenditure

Category	Cost (₹)
Land Development	2,000,000
Construction Costs	85,500,000
Dairy Farm Setup	30,000,000
Kitchen Setup	5,000,000
Utility Vehicles	10,000,000
Miscellaneous	5,000,000
Total Initial Costs	137,500,000

4.2 Operational Costs (Annual)

Category	Details	Cost (₹)
Staff Salaries	Priests (5), teachers (5), support staff (30)	5,000,000
Maintenance	Buildings, vehicles, gardens	3,000,000
Utility Costs	Electricity, water, fuel	2,000,000
Feeding and Healthcare (Cows)	Food and vet services	6,000,000
Kitchen Operations	Groceries, maintenance, cooking gas	5,000,000
Miscellaneous	Event costs, community programs	1,000,000
Total Annual Operational Costs	22,000,000	

4.3 Revenue Projections (First Four Years)

Source	Year 1 (₹)	Year 2 (₹)	Year 3 (₹)	Year 4 (₹)
Dairy Farm Revenue	12,500,000	14,000,000	15,500,000	17,000,000
Donations	10,000,000	12,000,000	14,000,000	16,000,000
Temple Activities	5,000,000	6,000,000	7,500,000	9,000,000
Total Revenue	27,500,000	32,000,000	37,000,000	42,000,000

4.4 Financial Forecast

Year	Operational Cost (₹)	Revenue (₹)	Net Surplus/Deficit (₹)
Year 1	22,000,000	27,500,000	5,500,000
Year 2	23,500,000	32,000,000	8,500,000
Year 3	25,000,000	37,000,000	12,000,000
Year 4	26,500,000	42,000,000	15,500,000

5. Impact Assessment

The **Impact Assessment** section highlights the transformative potential of the Sree Matha Trust project across multiple dimensions—social, cultural, spiritual, and economic. This analysis provides insight into how the project’s implementation will significantly benefit target communities, sustain cultural heritage, and foster societal development.

5.1 Social Impact

Welfare for the Elderly

- The old-age home will provide shelter, care, and emotional support to senior citizens, ensuring a dignified and fulfilling life.
- Daily free meals (nitya anadanam) will address nutritional needs and foster a sense of community among the elderly.
- Social activities, counseling, and spiritual sessions will alleviate loneliness and mental health challenges.

Orphan Welfare

- Comprehensive care programs for orphans will ensure their physical, educational, and emotional well-being.
- Access to education at the Vedic school will empower children with knowledge and cultural values.
- Structured extracurricular activities will build confidence, skills, and opportunities for a better future.

Job Creation

- The project will generate employment for local communities, including roles in construction, agriculture, education, temple services, and dairy operations.
- Opportunities for skilled and unskilled workers will promote local economic development.

5.2 Economic Impact

Sustainable Dairy Farming

- A self-sustaining dairy farm will contribute to local food security and reduce dependency on external milk supplies.
- Revenue from dairy products will support the operational costs of the Trust, ensuring financial stability.

Tourism and Pilgrimage

- The temple and associated facilities will attract pilgrims and tourists, boosting local businesses such as shops, hotels, and transport services.
- Spiritual tourism will create recurring revenue streams for the Trust and the local economy.

5.3 Cultural and Spiritual Impact

Preservation of Vedic Traditions

- The establishment of a Vedic school will preserve and propagate ancient knowledge systems, enriching the cultural fabric of the region.
- Graduates of the Vedic school will serve as ambassadors of Indian traditions, spreading awareness nationally and globally.

Promotion of Spiritual Practices

- Homams and other rituals will provide a platform for spiritual seekers to connect with their heritage and seek divine blessings.
- The temple will become a hub for cultural programs, promoting arts such as classical music, dance, and storytelling.

5.4 Environmental Impact

Eco-Friendly Practices

- The water body and gardens will enhance local biodiversity and act as a natural reservoir for rainwater harvesting.

- The dairy farm will incorporate sustainable practices such as composting and biogas production, reducing the carbon footprint.

Green Construction

- Use of eco-friendly materials and energy-efficient systems will ensure environmental sustainability in all construction activities.

5.5 Community Development

Education and Empowerment

- The Vedic school will nurture the next generation with a balance of traditional and modern education, preparing students for meaningful contributions to society.
- Scholarships and financial aid for underprivileged students will promote inclusivity and social equality.

Health and Well-Being

- Regular health camps for the elderly, orphans, and local residents will improve community health standards.
- The cow shelter's by-products, such as milk and manure, will support nutrition and organic farming initiatives.

5.6 Holistic Spiritual Ecosystem

- The temple will serve as a unifying space for diverse communities to participate in rituals, seek guidance, and strengthen their faith.
- Daily rituals, free meals, and community gatherings will foster a sense of belonging and purpose.

5.7 Measurable Outcomes

Impact Area	Metric	Annual Target
Elderly Welfare	Number of residents supported	100
Orphan Welfare	Number of children educated and cared for	50
Dairy Operations	Liters of milk produced	300,000
Temple Services	Pilgrims served	20,000
Employment	Local jobs created	150
Education	Vedic graduates	25
Environmental Impact	Water harvested and reused (liters)	500,000

5.8 Long-Term Vision

- Empower communities to become self-reliant by fostering an ecosystem of care, education, and spirituality.
- Serve as a model project for other NGOs and trusts, inspiring replication in other regions.

6. Funding Requirements

The **Funding Requirements** section outlines the financial needs of the Sree Matha Trust project, categorizing the funds required into initial capital, operational, and expansion phases. A clear breakdown helps potential donors, sponsors, and stakeholders understand the project's financial scope and the stages of investment.

6.1 Total Funding Required

Category	Cost (₹)
Initial Capital Expenditure	137,500,000
First-Year Operational Costs	22,000,000
Contingency Fund (10%)	15,950,000
Total Funding Requirement	175,450,000

6.2 Stages of Funding

A. Phase 1: Initial Development (₹8.5 Crores)

- Construction of critical infrastructure, including:
 - Temple, water body, and dining hall.
 - Cow shelter and dairy farm setup.
 - Vedic school and accommodations.
- Purchase of cows, utility vehicles, and essential equipment.
- Installation of kitchen and operational facilities.

B. Phase 2: Operational Support (₹2.2 Crores Annually)

- Funding for the first three years of operation to:
 - Cover staff salaries.
 - Maintain facilities and utilities.

- Provide groceries and medical care for cows.

C. Phase 3: Expansion and Sustainability (₹1 Crores)

- Contingency fund for unforeseen expenses.
- Investment in additional infrastructure or scaling dairy operations.

6.3 Sources of Funding

Source	Potential Contribution (₹)
Donations from Individuals	60,000,000
Corporate Sponsorships	40,000,000
Government Grants	25,000,000
Dairy Farm Revenue	10,000,000 (Year 1)
Fundraising Events	15,000,000
Temple Donations	25,000,000

6.4 Funding Milestones

Milestone	Target Date	Amount Required (₹)
Land Development Completion	Month 3	2,000,000
Temple Construction	Month 12	30,000,000
Dairy Farm Setup	Month 12	30,000,000
Vedic School Launch	Month 18	15,000,000
Full Project Completion	Month 24	175,450,000

6.5 Funding Needs by Component

A. Initial Infrastructure

Component	Cost (₹)
Temple Construction	30,000,000
Water Body	16,000,000
Dining Hall	12,000,000
Accommodation Facilities	15,000,000
Dairy Farm Setup	30,000,000
Vedic School	7,500,000

B. Operational Costs

Component	Annual Cost (₹)
Staff Salaries	5,000,000
Maintenance	3,000,000
Utilities	2,000,000
Feeding and Healthcare (Cows)	6,000,000
Kitchen Operations	5,000,000
Miscellaneous	1,000,000

C. Sustainability and Contingency

- Reserved for unforeseen expenses or future expansion:
 - ₹10,000,000.

6.6 Call to Action for Donors

Individual Contributions

- Naming rights for temple halls, water bodies, or cottages for significant donations.
- Transparent reports to donors about fund utilization and project progress.

Corporate Sponsorship

- Tax benefits under CSR (Corporate Social Responsibility) initiatives.
- Branding opportunities on facilities and project literature.

Government Support

- Leverage welfare schemes related to education, dairy farming, and rural development.

Sustainability through Dairy Operations

- Gradual reduction of funding reliance as dairy operations stabilize revenue streams.

7. Appendices

The **Appendices** section provides supporting documentation, visual representations, and additional information to substantiate the Sree Matha Trust project proposal. These documents ensure transparency, compliance, and clarity for stakeholders, funders, and regulatory authorities.

7.1 Land Documents

- **Location and Ownership Details:**
 - Land Size: 2 acres.
 - Location: [Insert exact location].
 - Ownership: Legal documents proving ownership or lease agreements for the land.
 - **Land Survey Report:**
 - Geographical layout with topographical analysis.
 - Certification from local municipal authorities.
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7.2 Legal and Regulatory Compliance

- **Trust Registration Certificate:**
 - Proof of registration of Sree Matha Trust under applicable laws.
- **Tax Exemption Status:**
 - Copies of Section 80G and 12A certificates for donor tax benefits.
- **Environmental Clearances:**
 - Permissions obtained for construction, water body creation, and other activities affecting the environment.
- **Construction Approvals:**
 - Approval from local government bodies for temple, dairy farm, and residential facilities.



7.3 Architectural and Construction Plans

- **Master Layout Plan:**
 - Detailed blueprint of the 2-acre land, including:
 - Temple.
 - Cow shelter.
 - Water body.
 - Dining hall.
 - Residential accommodations.
 - Vedic school.
- **Design and Material Specifications:**
 - Construction material details (eco-friendly, durable materials).
 - Safety measures for all structures.
- **Visual Representations:**
 - 3D renderings or artistic impressions of the planned facilities.

7.4 Potential Funding Sources

- **Individual Donors:**
 - List of prospective high-net-worth individuals and philanthropic contributors.
- **Corporate Partnerships:**
 - Companies aligned with CSR initiatives in education, rural development, and cultural preservation.
- **Government Schemes:**
 - Relevant grants and subsidies available for NGOs working in dairy farming, education, and community welfare.
- **International Foundations:**

- Global philanthropic organizations interested in funding cultural and welfare projects in India.

7.5 Operational Workflow

- **Organizational Structure:**
 - Management hierarchy and roles, including:
 - Project director.
 - Temple priests.
 - Dairy farm manager.
 - Vedic school principal.
 - Staff for maintenance and administration.
- **Daily Operations Schedule:**
 - Timing for rituals, classes, and operational activities.
 - Meal schedules for elderly, orphans, and visitors.

7.6 Community Involvement and Feedback

- **Engagement Strategy:**
 - Methods to involve local communities in decision-making and volunteering.
- **Feedback Mechanisms:**
 - Regular surveys to evaluate the project's effectiveness and areas for improvement.

7.7 Financial Reports and Projections

- **Detailed Cost Breakdown:**
 - Separate appendices for construction, operations, and revenue details (refer to the Financial Report section).
- **Yearly Revenue Projections:**
 - Dairy farm and other revenue streams.

- **Audit Plans:**

- Scheduled third-party audits to maintain financial transparency.

7.8 Additional Supporting Documents

- **Marketing and Fundraising Plan:**

- Details of planned campaigns for attracting donations and sponsorships.

- **Volunteer Program Outline:**

- Roles, responsibilities, and incentives for community volunteers.

- **Event Calendar:**

- Yearly schedule of rituals, homams, and cultural events.
-